

**Regular Meeting of
The Board of Trustees
Town of Gilcrest, Colorado
304 8th Street
Monday, November 6, 2023**

**WORK SESSION
2024 BUDGET
6:00 P.M.**

1. Budget Review

- a. Review proposed \$50,000 for Repairs/Maintenance-Equipment line item 10-1510-4236
 - b. Review proposed \$350,000 for Repairs/Maintenance line item 15-0310-4236 for repaving streets.
 - c. Review proposed COLA increase of 4% and merit increases of up to 2%.
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**AGENDA
7:00 p.m.**

1. CALL TO ORDER:

- a. Pledge of Allegiance:
- b. Roll Call:

2. APPROVAL OF THE REGULAR AGENDA:

3. PUBLIC INVITED TO BE HEARD ON MATTERS NOT ON THE AGENDA:

(This time is allowed for individuals to address the Board on anything that is not listed on the Agenda. If you would like your issue to be placed on a future agenda, please make the Board aware of that. Speakers are limited to three (3) minutes and the information offered will be taken under consideration. No discussion or responses will be given during this period.)

4. CONSENT AGENDA:

- a. Board of Trustee Minutes for October 16, 2023
- b. Bills for Approval
- c. Weld County Referral #LLA23-0028

5. OLD BUSINESS:

6. NEW BUSINESS:

- a. Weld Elves
- b. PSHCG Agreement

7. REPORTS:

- a. Town Administrator Report
- b. Correspondence from Town Attorney Corey Hoffman regarding HB 1057
- c. Board of Trustees

8. **EXECUTIVE SESSION:** - If Needed

9. **ADJOURNMENT:**